

**Office of the Municipal Manager**

201 Main Street Cofimvaba 5380 | Private Bag 1251 Cofimvaba 5380  
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Enq. N. Xego

7 March 2024

**EXTRACT FROM MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON  
THE 29<sup>TH</sup> FEBRUARY 2024 AT 11H00 IN THE COUNCIL CHAMBER**

**CLL 8 2023/2024 Budget Adjustment**

**Purpose**

The purpose of the item was to seek Council to approve the budget adjustments proposed to the 2023/2024 adjustment for Operational and Capital Budget;  
To seek Council the 2023/24 Amended Annual Budget, B Schedule and Data strings; and  
To advise Council about items affecting budget and service delivery.

**RESOLUTIONS**

**Council RESOLVED:**

1. TO note and approve the Adjustment Budget of Intsika Yethu Municipality in accordance with section 28 of the Municipal Finance Management Act , Act 56 of 2003 for the financial year 2023/2024 as per tables depicted below:
  - 1.1 Table B1- Adjustment Budget Summary
  - 1.2 *Table B2:* Budgeted Financial Performance (Expenditure by standard classification)
  - 1.3 *Table B3:* Budgeted Financial Performance (expenditure by municipal vote)
  - 1.4 *Table B4:* Budgeted Financial Performance (revenue by source)
  - 1.5 *Table B5:* Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding

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1.6 *Table B6: Budgeted Financial Position*

1.7 *Table B7: Budgeted Cash Flows*

1.8 *Table B8: Cash Backed Reserve /Accumulated surplus reconciliation*

1.9 *Table B9: Asset Management*

2. TO note and approve the 2023/24 financial year adjustment budget.

A handwritten signature in black ink, consisting of a large, stylized 'M' and 'B' followed by a vertical line and a horizontal stroke, is positioned above a dotted line.

MR. M. MABONO

MUNICIPAL MANAGER