

Office of the Municipal Manager

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Date: 01/03/2021

EXTRACT OF THE COUNCIL MEETING THAT WAS HELD ON THE 25th OF FEBRUARY 2021 VIA VIRTUAL (MICROSOFT TEAMS) AT 11:00

CLL 6: SECOND ADJUSTMENT BUDGET FOR 2020/21 – 2022/23 FINANCIAL YEAR: MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK REPORT

Purpose

The purpose of the report was to table before Council the proposed 2020/2021 Operational and Capital budget adjustment for consideration, approval and adoption

To further seek to approve Council the 2020/21 Amended Annual Budget, B Schedule and Data strings

To advise Council about items affecting budget and service delivery

RESOLUTIONS

Council RESOLVED to:

1. Note and accept the table Budget Adjustment for 2020/21 financial year
2. Approve the Second Adjustment Budget of Intsika Yethu Municipality in accordance with section 28 of the Municipal Finance Management Act, Act 56 of 2003 for the financial year 2020/21 as per tables depicted below :
 - 2.1 Table B1 : Adjustment Budget Summary
 - 2.2 Table B2: Budgeted Financial Performance (Expenditure by standard classification)
 - 2.3 Table B3 : Budgeted Financial Performance (revenue by source)
 - 2.4 Table B5 : Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding.

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2.5 Table B6 : Budgeted Financial Position

2.6 Table B7 : Budgeted Cash Flows

2.7 Table B8 : Cash Backed Reserve/Accumulated surplus reconciliation

2.8 Table B9 : Asset Management

2.9 Table B10: Service Delivery Management


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S. KOYO
MUNICIPAL MANAGER